


Lost Time Injury Rate Public Health & Wellness

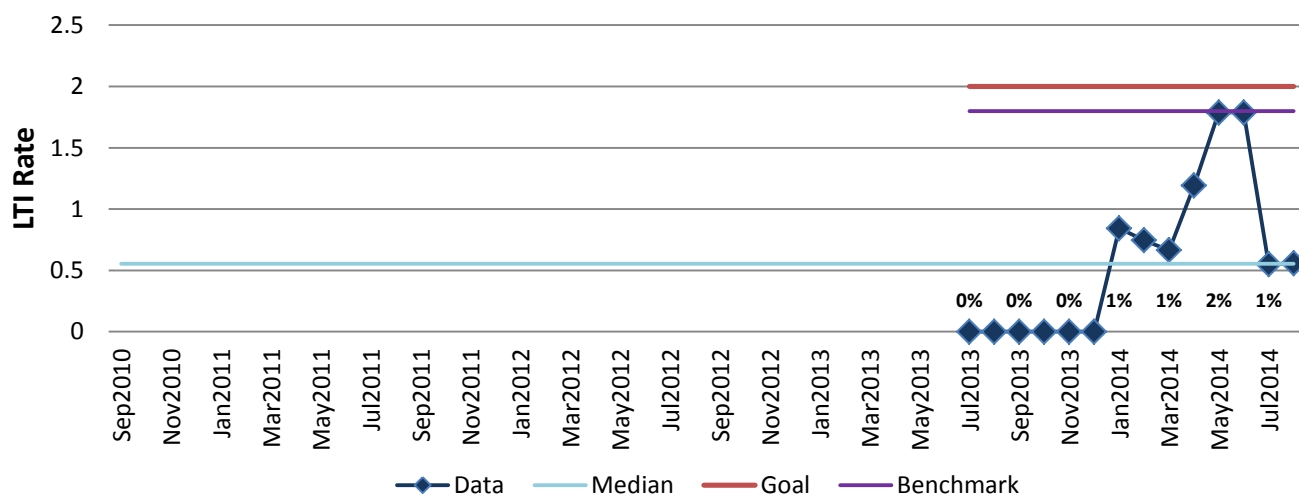


KPI Owner: Tammy Anderson

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: July 2013 - LTI Rate of 0 Goal: Maintain an LTI Rate of 2.00 or less Benchmark: Local Gov Rate - 1.8		Data Source: OSHA Logs and PeopleSoft Goal Source: Dept Mgmt Team Benchmark Source: Bureau of Labor Stats	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided by the total # of hrs worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to track and monitor		
How Are We Doing?					
Sep2013-Aug2014 12 Month Goal	Sep2013-Aug2014 12 Month Actual		Aug2014 Goal	Aug2014 Actual	
2.00	0.68		2.00	0.56	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate



Root cause analysis is not necessary because there is no gap between the goal and current performance.